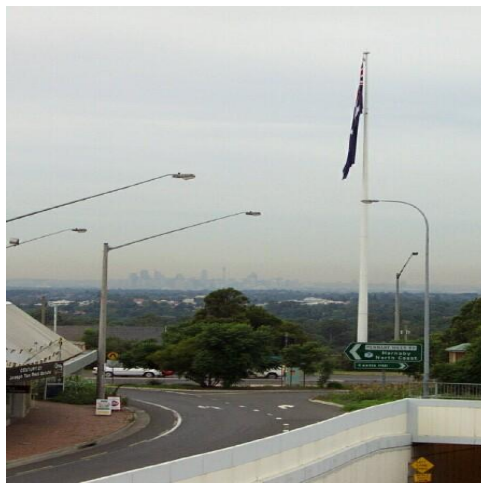




THE ROTARY CLUB OF WEST PENNANT HILLS & CHERRYBROOK



CLUB PLAN 2008-2009



**Tim Bowland
President**

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INTERNATIONAL MESSAGE

Incoming RI President D. K. Lee's theme for the year is
"Make Dreams Real"

He has explained the theme along the lines

Q] What inspired your choice of *Make Dreams Real* as the RI theme?

Part of why Rotary is so exciting for me is that we are able to do more through Rotary than we could do alone. We can do more as a club than we could as an individual, we can do more as a district than we could do as a club, and when you look at all of global Rotary, you can really dream big dreams. No one individual or even one government, no matter how powerful, could have done what we have done in polio eradication. In this year, my dream is that together we will be able to save the lives of children. That is my own dream. Part of that dream is knowing that children will be able to survive, to grow up healthy, to have better chances, to be able to see their own dreams become real in their lives.



This is DK's vision for the year

[Q] President-elect Lee, what would you hope to accomplish next year as president?

I would like to see progress made in polio, both in terms of meeting the Gates [Foundation] challenge grant and in reducing the number of polio-endemic countries. I would also like to see child mortality, the terrible tragedy of preventable deaths of children, become something that every Rotarian is aware of. Every day, 30,000 children under the age of five die, most of them from preventable causes like measles, malaria, and pneumonia. I want people to realize that every day, a disaster of this size is happening. But it is also important to remember how much we have already done, and how far we have come. Children do not die of smallpox anymore, and soon they will not have polio. With the challenge grant from the Gates Foundation, we have a real chance of ending polio completely in the next few years. I see the work of eradicating polio as a key part of my focus on child mortality.

Many of the projects that Rotarians are already involved in, in the areas of water, health and hunger, and literacy, already save the lives of countless children every year. I believe that by focusing our efforts on decreasing child mortality through work in these three emphases, we will be able to make a real difference in the number of children who survive to adulthood.

CLUB PRESIDENTS MESSAGE

During the lead up to my year as president I conducted a survey of members and asked you to nominate what committee you wanted to be on. As a result you will see your name on the following lists in this plan. I encourage you to become involved with your group to make that portfolio's activities as successful as it can possibly be.



The incoming and outgoing board have decided that we will not adopt the 'New Club Plan' this year. We will keep the four avenues of service on the board as Director positions. We already have a Membership Director and we also have a Fund Raising Director. Public Relations and Foundation will be ably represented by PDG Larry Jacka so we are looking very strong with capable leaders as we move into 08-09. I feel very proud and privileged to be able to lead such a strong Rotary club this year. Congratulations to all those who have taken an active leadership role, please give them your full support. I believe in the old adage "*you only get out of Rotary what you put in*".

The emphasis this year is on Membership and Public Relations and "growing" Rotary. We have a great team assembled to lead the club into 08-09; we have a great leader in D.K.Lee at the top with a wonderful vision; and we have a truly dedicated District Team headed by DG Tony Casterley to support us.

The largest community based organisation in our area is Cherrybrook Technology High School with some 1900 students. I have started to communicate with them about a more collaborative relationship that will benefit both our organisations. We currently sponsor many programs that the CTHS students benefit from. By the time this goes to print I will have had some informal and formal meetings with the P&C Assoc to develop a plan.

After calling for suggestions from members for charities or organisations to support this year I have chosen two to be the main recipients of our fund raising efforts. **ROMAC** and **Lucas Gardens School**. ROMAC provides urgent medical treatment for children from overseas and Lucas Gardens School provides care for physically and mentally handicapped children, it is located at Canada Bay in Sydney.

We will continue with our traditional fund raising programs as seen in the following club plan, with some new initiatives to increase our fund raising potential. And greater effort will be put to raising corporate sponsorship.

We will continue to support the many traditional programs and charities. And we have some new initiatives being developed under the International Service banner. We also will be pursuing the establishment of our own storage facilities at the Guide Hall.

Through a good PR effort, a new club web site, our association with the High School and the support of a great team I hope to raise the profile and awareness of our Rotary Club in the community. This will lead to many opportunities for membership and club service.

A small task force will also be established to produce a long term plan for the club. This will give us a co-ordinated approach as we enter each subsequent year of leadership n

My Dream is that we will all be able to say, at the end of the year, that: *our club has grown, I have grown, I have enjoyed the club meetings and fellowship, I have enjoyed participating in many club activites and I feel I have made a difference.*

Tim Bowland-- President 2008/2009



CLUB KEY OBJECTIVES

To improve the well being of our community and foster international understanding through the involvement of all members in the hands-on application of Rotary ideals and as a consequence, have fun and enjoy fellowship.

- Support the Rotary International theme: *"Make Dreams Real"*.
- Support the Rotary Foundation.
- Support the Australian Rotary Health Research Fund (ARHRF).
- Ensure our Club continues to be vibrant and effective through:
the quality of our meetings;
the success of our service projects; and
the promotion of quality fellowship activities for members and partners.
- Achieve a net increase in Club membership.
- Develop, at least, one new fund raising initiative.
- Support ROMAC and Lucas Gardens School through fund raising.
- Encourage less active members to become more involved in programs.
- Achieve the fund raising budget.
- Promote the Rotary brand and the value of its programs in the community.
- Develop a long term club plan.



DIRECTORS, OFFICERS & COMMITTEES 2008-2009

DISTRICT 9680

District Governor

Tony Casterly, Past President and member of the Rotary Club of Epping

Assistant Governor, Clubs for the Inner Hills Zone

Jan Duffy, member of the Rotary Club of Glenhaven

THE ROTARY CLUB OF WEST PENNANT HILLS & CHERRYBROOK INC.

Executive

President	Tim Bowland
Secretary	Keith Ball
Assistant Secretary	Barry Lambert
Treasurer	Graham Coles
Assistant Treasurer	Carol Russell
Immediate Past President	Barry Lambert
Vice President & President Elect	Graham Evans

Club Service

Director	Graham Evans
Program	Colin McGowan
Sergeant	Prue Daras
Assistant Sergeant	Stan Baseley
District Conference	Graham Cuthbertson
Rotary Information	PDG Larry Jacka
Risk Management	Peter Cleary
Insurance	Keith Ball
Public Relations	PDG Larry Jacka
Bulletin	Dick Bushell
Fellowship/Social	Peter Garnett / Colin Wright
Dinner Registration	David Turnbull
Welfare	Alan Paynter
Webmaster	Dick Bushell
Web Editor	John Russell



Membership

Director	Cawas Suhukar
Committee	Graham Coles PDG Larry Jacka Alan Paynter Barry Lambert Barry Freeman Ross Ballinger

Fund Raising

Director	Tim Bickford
Committee	Clive Denmark Peter Cleary Jim Simpson Michael Moroney Rod Crossweller Colin McGowan Colin Baxter Trevor Turner

Community Service

Director	David Turnbull
Committee	Tony Makin Brian Furrer Pierre Tennant Alan Paynter Gino Savio Stan Baseley Greg Pidgeon John Russell

Youth Service

Director	Clive Denmark
Committee	Cawas Sahukar Prue Daras Peter Garnett Dick Bushell Rob Wansbrough Tom Westcott Bob Myers



International Service

Director	Bob Davison
Committee	Douglas Lam Howard Fleming PDG Larry Jacka Graham Cuthbertson Pierre Tennant Ros Savio

Vocational Service

Director	Steve Baker
Committee	Barry Freeman Graham Evans Colin Wright Ross Ballinger Alan Paynter Julie Constable Carol Russell Stan Baseley

CLUB SERVICE PLAN

Club Service Director – Graham Evans

Club Service Committee

PROGRAMME	Colin McGowan
SERGEANT	Prue Daras
ASSISTANT SERGEANT	Stan Baseley
DISTRICT CONFERENCE	Graham Cuthbertson
ROTARY INFORMATION	PDG Larry Jacka
RISK MANAGEMENT	Peter Cleary
INSURANCE	Keith Ball
PUBLIC RELATIONS	Larry Jacka
BULLETIN	Dick Bushell
FELLOWSHIP/SOCIAL	Peter Garnett / Colin Wright
DINNER REGISTRATION	David Turnbull
WELFARE	Alan Paynter
WEBMASTER	Dick Bushell
WEB EDITOR	John Russell

Aims

1. To ensure the successful administration of the Club while maintaining a balance between the Club's traditions, current community standards, modern practices and future trends.
2. To ensure Mentors inform new members of procedures, apologies, make-ups, application to the Board for leave, introducing and thanking a Guest Speaker on behalf of the Club.
3. To encourage the development of our club web site to promote our clubs achievements and involvement.
4. To promote the achievements of the Rotary Club in particular and of Rotary in general, throughout the community.
5. To develop a program of social and fellowship activities that make membership fun.

Desired Outcomes

- To ensure a vibrant and relevant program of activities, both business and social, so that the members and partners continue to enjoy their Rotary experience.

**THE ROTARY CLUB OF WEST
PENNANT HILLS &
CHERRYBROOK INC
CLUB SERVICE PLAN 2008-2009**

ACTIVITY	PERSONNEL	OBJECTIVE	DATES	BUDGET
Meeting Preparation	Sergeant, Duty Stewards	Ensure room is set up by 6.45 PM Guest speaker requirements-projectors etc Check night recorder is present	Every Meeting	NIL
Front Desk	Rostered Members	Collect Dinner dues Advise President of visitors Greet visitors and Guest speaker Introduce Guest speaker to President and Chairman Ensure Guest speaker has a bulletin Make up cards for visitin Rotarians	Every Meeting	\$250 for Guest Speaker meals

ACTIVITY	PERSONNEL	OBJECTIVE	DATES	BUDGET
Timetable	Sergeant Prue Daras Assistant Stan Baseley	Ensure orderly meeting Follow meeting schedule Run fine sessions promoting humour and goodwill and benefiting Club funds	Every Meeting	NIL
Attendance	Secretary Keith Ball	Calculates attendance and reports to district	Monthly	NIL
Club Bulletin and Web Site	Dick Bushell John Russel	Inform members, guests, partners and prospective members of Club activities and any rosters. Keep Web Site up-to-date and linked to district site	Every meeting	\$150.00

**THE ROTARY CLUB OF WEST
PENNANT HILLS &
CHERRYBROOK
CLUB SERVICE PLAN 2008-2009**

ACTIVITY	PERSONNEL	OBJECTIVE	DATES	BUDGET
Fellowship/Social	Peter Garnett Colin Wright	Prepare a program of interesting activities for members, partners and friends on a regular basis	Bi-monthly	NIL
Public Relations	Larry Jacka	Publicise the Club's activities to create Community awareness of Rotary's achievements	Every Opportunity	\$50
Liase with Caterers and Venue	Graham Coles Graham Evans	Monitor cost and quality. Ensure Caterer has schedule of meetings. Advise attendance numbers for meals. Negotiate menu for special occasions	Every Meeting	NIL
ACTIVITY	PERSONNEL	OBJECTIVE	DATES	BUDGET
Risk Management	Peter Cleary	Analyse Projects to determine risks-Financial, safety human resources,child protection. Review current risk plans Minimise or eliminate risk	All Activities	NIL

COMMUNITY SERVICE PLAN

David Turnbull, Director

Community Service Committee

Tony Makin, Brian Furrer, Pierre Tennant, Stan Baseley, Alan Paynter, Gino Savio, John Russell.

Aims The aims of the Community Service Program remain from year to year and are generally

- To provide a program of activities that focuses on the needs of the community in the local area.
- To promote the name of Rotary as a service organization focusing on charitable works in the local area and internationally.
- To liaise with the public and other community organizations to provide an awareness of the programs offered by Rotary.
- To promote the profile of Rotary and to attract potential members and the involvement of the wider community.

Strategies

- Delegate tasks for the various programs to Community Service Committee members.
- Director to monitor the progress of programs through the responsible Committee members.
- Ensure Community program events are inserted in the Club calendar.
- Publicize Community events to encourage greater public participation.
- Promote liaison with Schools, Guides, Fire Brigade, Community Organisations.

Programs

The programs for 2006–2007 will include the following

	Income	Expenditure
• Trailer Raffle	Budget \$ 10,000.00	
• Garage Sale	Budget \$ 12,000.00	
• Additional Fundraiser	Budget \$ 2,000.00	
• Christmas Tree Sales	Budget \$ 2,000.00	
• Chinese Lantern Festival	Budget \$ 500.00	
• Ronald McDonald House		Budget \$ 300.00
• Nordby Picnic		Budget \$ 400.00
• Tree of Joy	Budget \$ Nil in cash, \$20/30,000 in gifts	
• Clean up- Australia	Budget \$ Nil	
• Red Shield Appeal	Budget \$ Nil in cash, help raise \$40,000	
• Bowelscan	Budget \$ Nil promote Kit sales	
• Promote Blood Donor Program	Budget \$ Nil	
• Promote Organ Donor Program	Budget \$ Nil	

The total income anticipated from Community Service events is \$ approximately 25,000 all subject Club member commitment and to Board review throughout the coming Rotary year.

INTERNATIONAL SERVICE PLAN 2008-2009

International Service Director: Bob Davison

International Service Committee: Graham Cuthbertson, Larry Jacka, Pierre Tennant, Douglas Lam, Tom Westcott

Aims:

- To promote and support the work of Rotary Foundation:
 - Ambassadorial Scholarships
 - Peace Scholars
 - Group Study Exchange
- Form a Sister/Matched Club relationship with Patong Beach to encourage a better understanding among Rotarians throughout the world by promoting within our club:
 - Rotary Friendship
 - Home Exchange
 - Recreational Fellowships
 - Joint projects (mainly in the form of contributions as Thailand doesn't allow foreigners to perform work)
- Support and promote international Rotary activities
 - ROMAC (Rotary Overseas Medical Aid for Children)
 - RAM (Rotarians Against Malaria)
 - Wheelchair Foundation
 - Shelter Box contribution
 - HOPE Worldwide Australia
- Continued support to Donations in Kind (DIK) with quarterly working bees
- Continued support to the Wesley Koni Trust to assist Wesley with his tertiary training to provide him with appropriate skills for ongoing employment.
- Propose two International projects in Vanuatu (possibly back-to-back):
 - April/May 09 Vila Central School refurbishment. G.Cuthbertson to lead
 - June 09 Vila Central Hospital – Completion of Chapel. B.Davison to lead

Strategies:

- Involve all members of the International Committee in the various activities
- Allocate management of activities to specific members of the International Committee
- The Director will monitor progress of activities and keep the Board informed
- The Director will ensure all International activities are inserted in the Club Plan and calendar
- Attend District Forums and Seminars relating to International Services and ensure dates are recorded in the Club Bulletin to inform members
- Implement a time table for at least six International Committee meetings in the Rotary year
- Implement Risk Management Plans for the activities as required.

VOCATIONAL SERVICE PLAN

Vocational Service Director – Steve Baker

International Service Committee

Barry Freeman, Graham Evans, Colin Wright, Ross Ballinger, Alan Paynter, Julie Constable, Carol Russell, Stan Baseley

Aims / Actions

- To request all new and selected current members to talk about their careers or updates on changes in their vocation.
- To provide visits for members to places of vocational interest.
- To identify, with Club member assistance; individuals whose exemplary contributions to their vocations are worthy of public acknowledgement and present them with Pride of Workmanship Awards.
- To identify, with Club member assistance, individuals whose exemplary contributions to their apprenticeship/trainee vocations are worthy of public acknowledgement and present them with Apprentice & Trainee Awards.
- Committee to look for opportunities to recognise business people who uphold high ethical standards in their business.
- Emphasise to members the importance of the 4 Way Test.

Strategies

- Seek input from Club Members and / or the community as appropriate.
- Delegate tasks for various programs to Vocational Committee members.
- Director to monitor the progress of programs through the responsible Vocational Committee members.
- Ensure vocational program events are inserted in the club calendar.
- Work with TAFE to identify Apprentice and / or Trainee candidates for awards.

Programs

- Vocational Visits
- Pride of Workmanship and Apprenticeship and / or Trainee Awards
- 4 Way Test presentations
- Job Talks

YOUTH SERVICE PLAN

Youth Service Director – Clive Denmark

Youth Service Committee

Cawas Sahukar, Prue Daras, Peter Garnett, Dick Bushell, Rob Wansbrough, Tom Westcott, Bob Myers.

Aims

- To provide a program of activities that focuses on the needs of youth in the local area.
- To promote achievement, recognise excellence and provide leadership opportunities for the youth in the local area.
- To liaise with schools in our community to provide an awareness of the programs offered by Rotary.
- To promote international understanding through Rotary Youth Exchange.
- To increase member involvement with inbound exchange student.
- To keep members informed of the progress of all youth programs.
- To try to identify ways to help provide opportunities for less advantaged youth in our area.

Strategies

- Delegate tasks for the various programs to Youth Committee members.
- Director- Monitor progress of programs through responsible Committee members.
- Ensure youth program events are inserted in the Club calendar.
- Build closer working relationships with local schools.

Programs

The programs for 2008–2009 will include the sponsoring/support of local youth through:

- Rotary Youth Exchange both inbound and outbound. Budget: \$4,000.00.
- Rotary Youth Leadership Award (RYLA). Budget: \$700.00.
- Rotary Youth Program of Enrichment (RYPEN). Budget: \$500.00.
- Rotaract – providing mutual support at meetings and activities. Budget: \$200.00..
- Model United Nations Assembly (MUNA) 2 teams. Budget: \$420.00.
- National Youth Science Forum (NYSF). Budget: \$850.00.
- Siemens Science Experience. Budget: \$60.00.
- Operation Hope. Budget: \$1,000.00.
- Rotary Youth Driver Awareness (RYDA). Budget: \$1,000.00.
- Honeywell Engineering Summer School (HESS). Budget: \$300.00.
- Inter-School Debating. Budget: \$300.00 (to cover dinner costs of debaters &) teachers
- Engineering Challenge : Labour but no hard cost.
- Miscellaneous : Programme for less advantaged \$1000.00
- Art Competition (if repeated this year) \$2300 less \$1500 sponsorship, net \$800

Budget

The total budget for Youth Service amounts to \$10,820.00 and is subject to Board review throughout the coming Rotary year.

FUND RAISING PLAN

Fund Raising Director – Tim Bickford

Fund Raising Committee

Clive Denmark, Peter Cleary, Jim Simpson, Michael Moroney, Rod Crossweller
Colin McGowan, Colin Baxter, Trevor Turner

A couple of notable features of the club's Fund Raising activities in past years have been the ability to raise about as much as we spend, and a desire to be able to raise more!

The club has a number of entrenched fund raising activities which have performed well year on year to enable us to carry out our base activities. The garage sale, trailer raffle and sausage sizzles make up the bulk of the funds for the year and are accounted for in the Community Service portfolio.

The Fundraising Committee's main objective for the year is to review existing and identify additional fundraising activities which will make best use of our abilities, interests and skills, with an aim to generate a return commensurate with the effort put in. The ongoing planning and maintenance of each of the clubs fund raising activities is essential to its long term health.

With the Club's reliance on two major annual Fund Raising events for the bulk of its funds raised, and the associated risks should one of them fail due to bad weather, we are committed to begin the process of establishing an additional major fundraising signature project that will be sustainable for the longer term.

A signature event is one which the community values and associates with Rotary.

Potential candidates could come from conducting our own Christmas tree sales, an art show, golf day, train trip, grants from councils, corporations and licensed clubs, a plant sale, getting involved with high profile district activities (Castle Hill Show, etc), re-establishing the Cherrybrook Chase fun run and growing it's numbers to generate a profit. The list of potential candidates is endless.

It is this activity that will occupy the minds and efforts of your Fundraising Directorship in this year of July 08 to June 09.

MEMBERSHIP PLAN

Membership Director – Cawas Sahukar

Membership Committee:

Graham Coles, Larry Jacka, Alan Paynter, Barry Lambert, Barry Freeman
Ross Ballinger

“ITS TIME TO REPLACE YOUR SELF”

Aim

To ensure that we have a net growth this year of at least 4 members. (We must beat the achievements Barry Freeman and his team)

Background

Fact. We have a club that we are all proud of. We all enjoy Rotary and get a lot out of it. Thus we can speak with confidence about benefits of joining Rotary and our club.

Fact. The average age of the club has got older over the last 10 years. If this continues the long term future is going to be bleak

Fact. Most current members have not introduced a new member to the club and thus replaced them selves. Don't we all have a moral obligation to do this at least once every 5 years?

Strategy

This year's membership plan will have 3 crucial elements that will try and give everyone the opportunity of replacing themselves. Membership growth is not a committee responsibility, each of us have that responsibility.

Firstly we will all have to continue to be on the lookout for potential prospective members. It might be among our friends and acquaintances. It might be with your wife's social groups. We have our garage sale and our trailer raffle coming up. This is the time that opportunities arise. Make sure that you are equipped with the club roll up banner to attract attention and copies of the club brochure.

The second thrust will be to organise a couple of nights with high profile and interesting speakers where we can advertise the event and market Rotary to the general public. We want the whole clubs help in obtaining names to invite and to follow up on those invitations.

The third factor will be to hold a couple of electronic fireside chats where any one who has joined Rotary in the last year or two can be brought up to speed about the way the whole picture fits together.

Please join with us in continuing the success that we have had this year, and make sure that you have replaced your self before the year is out.

Planned Activity

1. Through Yellow Pages compile a list of Engineers, Nurses, Doctors, Radiologists, Consultants, and Chemists. Conduct a selective mailing campaign.
2. To put up posters in the Cherrybrook Shopping Village in strategic places with President's Contact Details.

3. To display Rotary Posters at the Cherrybrook Technology High School Reception with President's Contact Details.
4. To appoint Membership Ambassadors whose only job at the Sausage sizzle and the Raffle would be to talk to members of the community promoting the club membership.

FELLOWSHIP PLAN

Fellowship Chairman – Peter Garnett

Social Committee

Colin Wright

July

August Theatre/dinner

September –Dinner after garage sale

October –Week end away

November

December Christmas lunch

January Barbecue-President Tim's

February Concert at Taronga Zoo

March

April Rosehill races or Harold Park Trots

May Bush Walk

June

RISK MANAGEMENT PLAN

RISK MANAGER – Peter Cleary

The principals of Risk Management have been applied to most of the major activities currently undertaken by our Club. These have been documented and relevant actions to remove, control or reduce risk have been identified and have or will be implemented at the appropriate time. During 2008-2009 the control measures will be reviewed and re-evaluated in the light of prevailing conditions to ensure their on-going relevance. All documentation is held on file.

FINANCIAL SUMMARIES

TREASURER– Graham Coles

TREASURERS REPORT & BUDGET for 2008 / 2009

As in the past the club derives income for the General Account to fund club administration (operational) expenses and Fund Raising to support donations and non income producing activities such as youth exchange and similar events.

Attached to this report are the detailed budgets for both the General & Activities Accounts. These budgets are indicative of where the board believes funds will be received and expended.

Both accounts this year are designed to be close to break even. There are carry over surplus amounts of approximately \$7,000 for the General Account and \$9,000 for the Activities Account, from the 2007/08 year which will support this position.

General Account

The important adjustment to the expense budget is an increase in dinner fees of \$1 to \$28 per head. This amount provides a small surplus of \$3 to support non paying guests.

The retention of a reasonable surplus is necessary to fund unexpected costs that the board may elect to meet over the Rotary year.

Member fees are retained, without change, at \$250 per annum to meet RI, District & RDU Fees.

All other income & expenditure relates to club administration costs.

Activities Account

The income account is reasonably aggressive in order to cope with forecast expenditure. In addition to the traditional garage sale & trailer raffle income we need to realise another income generating project in the second half of the Rotary year.

You will note that we have included an income amount of \$4,000 in “New Programs” which is as yet unidentified income required to meet expenditure forecasts. The continued dependence on the Garage Sale and Trailer raffle for a combined net income of approximately \$20,000 is achievable but needs support from an unidentified fund raiser than can continue on into future years.

Obviously a Garage Sale on a wet weekend would have a dramatic affect on our annual fund raising efforts.

The club supports many valuable Rotary projects by donation and also finances a number of community events and youth programs. This includes the Wesley Koni program which is now extended for a further year.

Expenditure is normally governed by income and consequently the financial support we provide is increased or reduced in accordance with the funds we raise.

Based on the budgets your board will be working hard this year to achieve their targets. Club members will be required to provide strong support as they have done in the past.

Graham Coles
 Club Treasurer

FINANCIAL SUMMARIES
General Account Budget for 2008 / 2009

West Pennant Hills & Cherrybrook Rotary Club					
Budget for 2008 / 2009 General Account					
Income		Budget			
Annual Subs		\$10,500.00			42x\$250
Dinner Fees		\$40,000.00			
Fines		\$ 2,000.00			
Bank Interest		\$ 80.00			
Misc Income		\$ 500.00			
Changeover Dinner		\$ 3,500.00			
Total		\$56,580.00			
Expenses					
Rotary Subs		\$ 8,500.00			
Club Exps		\$ 1,000.00			
Dinner Fees		\$39,000.00			
Changeover Dinner		\$ 3,500.00			
Audit Fees		\$ 1,100.00			
PO Box		\$ 75.00			
RDU Supplies		\$ 250.00			
Trophies & Prizes		\$ 1,000.00			
C'over Deposit 2009 Deposit		\$ 500.00			
Gifts & Donations		\$ 250.00			
Membership		\$ 500.00			
		\$ -			
Total		\$55,675.00			
Surplus		\$ 905.00			

Activities Account Budget 2008 – 2009

West Pennant Hills & Cherrybrook Rotray Club					
				Prepared June 2008	
Activities Account Budget 2008 - 2009					
Income			Budget		
Bowel Scan			\$ 3,000.00		
Cherrybrook Chase			\$ -		
Christmas Puddings			\$ 500.00		
Christmas Trees			\$ 4,000.00		
Trailer Raffle			\$ 12,000.00		
Garage Sale			\$ 12,000.00		
Dinner Dance			\$ 9,000.00		
Wine & Cheese Night			\$ 500.00		
Sausage Sizzles			\$ 3,500.00		
Wine Promotion			\$ 3,500.00		
New Programs			\$ 4,000.00		
Interest			\$ 100.00		
Misc Income			\$ 1,500.00		
Total			\$ 53,600.00		
Expenses / Outgoings					
Bowel Scan			\$ 3,000.00		
Cherrybrook Chase			\$ -		
Christmas Puddings			\$ 300.00		
Christmas Trees			\$ 2,000.00		
Trailer Raffle			\$ 3,250.00		
Garage Sale			\$ 1,200.00		
Dinner Dance			\$ 6,000.00		
Wine & Cheese Night			\$ 250.00		
Sausage Sizzles			\$ 1,000.00		
Wine Promotion			\$ 2,200.00		
Major Charity Donations			\$ 8,000.00		
Misc Expense			\$ 500.00		
Tree of Joy			\$ 200.00		
Youth Exchange			\$ 5,000.00		
Donation SES			\$ 500.00		
MUNA			\$ 480.00		
Nordby			\$ 300.00		
Ronald McDonald House			\$ 250.00		
Rotary Foundation			\$ 2,000.00		
RYDA			\$ 1,000.00		
RYLA			\$ 770.00		
Rypen			\$ 500.00		
NYSF			\$ 850.00		
Siemans School			\$ 100.00		
Honeywell School			\$ 350.00		

School Art Competition			\$ 800.00		
Community			\$ 2,000.00		
Wesley Koni			\$ 1,000.00		
Youth			\$ 2,000.00		
International			\$ 4,250.00		
Vocational			\$ 1,000.00		
Misc. Donations			\$ 2,000.00		
Total			\$ 53,050.00		
Surplus / Defecit			\$ 550.00		

CLUB PROGRAM

Program Chairman – Colin McGowan

Club Program 2008/2009				23.6.08
Jul-08		Activity- Literacy	Partners	Organiser/Contact
Sun	6	Sausage Sizzle at Bunnings Thornleigh		Barry Lambert
Mon	7	Club Assembly		Tim Bowland
Mon	14	Rob Wilkinson, ROMAC Chairman District 9680		Tim Bowland
Tue	15	Club Board Meeting		Tim Bowland
Wed	16	World Youth Day BBQ in Hills area		
Sun	20	Foundation Workshop 1/2 day		
Mon	21	Simon Wilkins, Northcote Disability Services		Colin McGowan
Sat	26	Trailer Raffle - sales commence		Barry Lambert
Mon	28	Lucas Gardens School (www.lucasgardens.school@det.nsw.edu.au)	Yes	Tim Bowland
Aug-08		Activity – Membership Extension	Partners	Organiser/Contact
Sun	3	Public Relations Workshop- San 1/2 day		
Mon	4	Brainstorming Session - Retaining Members		Cawas Sahukar
Sat	9	Theatre/Dinner- date to be confirmed	Yes	Peter Garnett
Mon	11	Meeting		
Sun	17	Membership Workshop- San 1/2 day		
Mon	18	Meeting		
Tue	19	Club Board Meeting		Tim Bowland
Mon	25	Joint Meeting with WPH Lions at Sports Club		Tim Bowland
Sat	30	DIK Working Bee		Bob Davidson
Sep-08		Activity- New Generations	Partners	Organiser/Contact
Mon	1	Anthony Scarcella- Australian Lawyers Alliance (Advocacy for the little battler)		
Sat	6	Spring Dinner Dance at Dural Country Club	Yes	Graham Coles
Mon	8	Living with Alzheimer/Dementia- Brian Daniels, Alzheimer Aust	Yes	Roslyn Savio
Mon	15	Meeting		
Tue	16	Club Board Meeting		Tim Bowland
Fri	26	Garage Sale- Move Items to Fire Stn	Yes	David Turnbull
Sat	27	Garage Sale- at Fire Station	Yes	David Turnbull
Sat	27	Garage Sale- Dinner	Yes	Peter Garnett
Sun	28	Garage Sale- at Fire Station	Yes	David Turnbull
Mon	22	Meeting		
Mon	29	Club Assembly		Tim Bowland
Oct-08		Activity- Vocational Service	Partners	Organiser/Contact
Mon	6	Labour Day long weekend – No meeting		
Mon	13	Meeting		
Sat	18	Week end away - date to be confirmed by PG	Yes	Peter Garnett
Sun	19	Week end away - date to be confirmed by PG	Yes	Peter Garnett
Mon	20	DG Tony Castley visiting Club		Tim Bowland
Tue	21	Club Board Meeting		Tim Bowland
Mon	27	Meeting		
Nov-08		Activity- Rotary Foundation Month	Partners	Organiser/Contact
Sun	2	Trailer Raffle- last day		Barry Lambert

Mon	3	Rotary Foundation Guest Speaker (tba) + Trailer Raffle Draw		LJ/ BL
Sat	8	DIK Working Bee		Bob Davidson
Mon	10	Youth Night -TBA + Heloise Hansen presentation on Belgium		Clive Denmark
Mon	17	Meeting		
Tue	18	Club Board Meeting		Tim Bowland
Mon	24	Rotary Foundation- Internal discussion		Larry Jacka
Dec-08		Activity- Family	Partners	Organiser/Contact
Mon	1	AGM – Election of 2008/9 Board TBA		Tim Bowland
Sun	7	Christmas Lunch - date to be confirmed by PG	Yes	Peter Garnett
Mon	8	Great Aussie Joke Night + Caitlin Trumm blazer presentation	Yes	Jim Simpson
Mon	15	Meeting		
Tue	16	Club Board Meeting		Tim Bowland
Mon	22	Christmas Club Meeting - date to be advised by GE	Yes	Graham Evans?
Mon	29	No Meeting		
Jan-09		Activity- Rotary Awareness	Partners	Organiser/Contact
Mon	5	No meeting- Australia Day - Informal Lunch at Presid Tim's TBA	Yes	Tim Bowland
Mon	12	Informal meeting		
Mon	19	Club Assembly		Tim Bowland
Tue	20	Club Board Meeting		Tim Bowland
Mon	26	Meeting		
Feb-09		Activity- World Understanding	Partners	Organiser/Contact
Mon	2	Youth Night TBA + Ngaire Ralph presentation on return from Sweden		Clive Denmark
Sat	7	Concert at Zoo- date to be confirmed by PG	Yes	Peter Garnett
Mon	9	Meeting		
Mon	16	Meeting		
Tue	17	Club Board Meeting		Tim Bowland
Mon	23	Wine and Cheese Night (Treasurer inspired)	Yes	Graham Coles
Mar-09		Activity - Literary Month	Partners	Organiser/Contact
Mon	2	Meeting		
Mon	9	Youth TBA	Partners	Clive Denmark
Thur/Sun	12-15	District Conference - Newcastle	Yes	Graham Cuthbertson
Mon	16	Meeting		
Tue	17	Club Board Meeting		Tim Bowland
Mon	23	Meeting		
Apr-09		Activity- Magazine	Partners	Organiser/Contact
Sat	4	Rosehill Races- (only Sat meeting for April)	Yes	Peter Garnett
Mon	6	Meeting		
Mon	13	Meeting No Meeting- Easter Monday		
Mon	20	Meeting Pride of Workmanship Award		Steve Baker
Tue	21	Club Board Meeting		Tim Bowland
Mon	27	Club Assembly		Tim Bowland
May-09		Activity	Partners	Organiser/Contact
April May June		International- Vila Central School and Central Hospital Chapel works		G. Cuthbertson
Mon	4	Foundation Dinner		
Mon	11	Meeting		
Sat	16	Bush Walk- date to be confirmed by PG	Yes	Peter Garnett

Mon	18	Meeting		
Tue	19	Club Board Meeting- Incoming and Outgoing Board		Tim Bowland
Mon	25	Meeting		
Jun-09		Activity- Rotary Fellowship	Partners	Organiser/Contact
Mon	1	Meeting		
Mon	8	Pub Hol - Queens Birthday		
Mon	15	Heloise Hansen final presentation		
	21-24	International Convention, Birmingham England		
Mon	22	Meeting		
Mon	29	Club Changeover TBA		Tim Bowland