

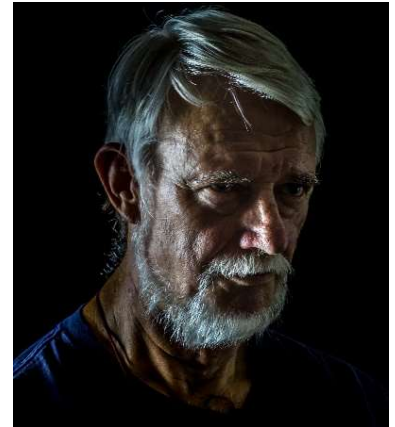
Club President's Message 2019-20

I aim to ensure a year of progress by supporting the Directors of the Club.

There are several changes that the Club is, or will, experience.

Examples are:

- A Fund Raising committee identified changes to existing programs that allow members to have greater satisfaction, and less physical exertion. These changes have yet to be implemented.
- Integration of the various Nusa Tenggara Association (West Timor) projects into Club psyche.
- An exploration of expanding RYPEN and (perhaps) RYLA programs in Youth Services towards a disadvantage sector of the community via SOKS (Save Our Kids).



I emphasise that the above are but a few of the changes. Other Directors have suggested yet more changes in their spheres of influence. I also note that the changes have been identified by either Club Members or Directors.

I see my role as assisting Directors thrive in the implementation of their various plans.

I seek your assistance in helping our Directors. If you are not in a Committee then please join one of your choice. If you are in a Committee, then consider joining an additional committee. Committees are an excellent avenue to become involved in Rotary and Club matters.

Charities to support from my perspective are (a) Drought Relief via RC Coonabarabran, (b) Rotary Foundation, (c) Wesley Operation Hope, and (d) mindDog.

Keith

FOUNDATION PLAN 2019 – 2020

Director: John Tchetchenian

2019 - 20 Committee:

Aims:

- Ensure the Club continues to support the good work of The Rotary Foundation.
- Emphasis will be placed on making the Rotary Foundation the '**charity of choice**' for all Club Members.

Actions:

- Promote the Centurion program within the club to encourage all members to become Centurions each year.
- Promote the \$2 Centurion savings tubes.
- Set up an option for Centurion contribution as part of the annual club fee payment for those who wish to use that avenue.
- Evaluate District Foundation contribution events for suitability for our club to participate in.
- Have at least one Foundation related speaker each year.
- Ensure that newer members are familiar with great work of the Rotary Foundation – by contributing to a segment of the clubs Foundation 101 presentation.

Funding:

\$1,000 USD for the Larry Jacka Memorial Donation.

\$1,000 USD as our contribution to the Foundation as our 'Charity of Choice'.

\$2,000 USD for Club Paul Harris Fellows.

John Tchetchenian

Fund Raising Program 2019-2020

Fund Raising Director: Rosemary Clarke

Committee: Andrew Little, Max Henderson, Colin McGowan, Colin Sharpe, David Turnbull, Kerry Mann, Bill Mann, Carol Russell, Neville Hansen.

Aim: Support and encourage the fundraising activities to ensure a successful year which will be balanced with fun and fellowship. Our target is around \$50,000 to ensure our programs can be funded.

Strategy: Continue to develop a practical “hands-on” culture in the fundraising committee. Foster a balanced inclusion (without necessarily interfering) with the Co-ordinators of each fundraising event to ensure they have the required resources, as applicable.

Build on our established strengths in both the lead up to and the periods between events. Try, to ensure that activities are enjoyable, satisfying, feasible and do not impact detrimentally on member’s health.

Be adaptable; unforeseen matters such as the weather may impact on key activities requiring modifications to minimise any adverse impact.

Continue to search for additional suitable storage.

Encourage more businesses to sponsor our club and activities.

Major Fund-Raising Activities

Trivia Night: 17th August 2019 at Cherrybrook Community Centre

Co-ordinators: Andrew Little, Max Henderson

Charity: Drought Appeal in Coonabarabran

Over the period that the Trivia Night has been running, the management & style has been steadily finessed, as well as attracting additional patronage, all of which contributes to a successful night. The main challenge is to continue to improve this formula. The objective is to ensure both a fun night and improve patronage to ensure this annual event continues.

For the past few years we have now we successfully targeted neighbouring Rotary Clubs, Probus clubs in the district, WPH & Cherrybrook Lions Club, Scouts and men’s tennis comp.

The continued success is dependent on members of these various clubs, including ours to organise tables of friends and fellow club members.

Target: to continue to build on the previous results, around \$5,000 net.

Garage Sale: 12 & 13th October 2019 at Cherrybrook RFS and Guide Hall

Co-ordinator: David Turnbull

Our primary fundraiser has been evolving over many years with an individual focus on each category, usually championed by members and/ or their partners. Historically Saturday has always been the main day. The layout and types of stall are still in the process of being organised.

We acknowledge we need to continue to reduce the amount of heavy lifting as it poses a physical risk to our members. Changes need to be made.

The disposal of goods and finding suitable charities to take leftovers is always a difficult task.

Target: to continue to build on previous results of around \$25,000 net.

Book Sale: March 2020 at the Cherrybrook Uniting Church.

Co-ordinator: Rosemary Clarke

The Book sale over 3 days is continuing to flourish. The separation, pricing & display of books into various categories has proved successful. Storage, culling, sorting and pricing will continue to be critical to ensure success. In this regard gaining additional sorting days plus storage facilities under the church hall has been extremely beneficial.

Target: around \$14,000 net

Sponsorships:

This year we hope to retain our present sponsors and try to encourage other businesses to participate.

Target \$5,000 - Not included in overall fundraising budget.

Barbecues:

Bunnings BBQ revenue is traditionally from the Dural and Thornleigh stores, usually 4 to 6 per year.

Target: \$4,000 net

North Connex Opening - date unknown

Participate in a Rotary inspired opening of the above tunnels. Date unknown as of June 2019.

Target: Too early - unable to assess.

Rosemary Clarke

MEMBERSHIP PROGRAM 2019-2020

Director: Tony Coote

Committee: Steve Baker, Rosemary Clarke, Neville Hansen, Colin Sharpe, Keith Ball, Jim Simpson, Kerry Mann, Bill Mann

Aims:

- To ensure that current members are consulted and happy about their association with the club.
- To maintain and grow membership by developing the club to be as attractive as possible to new members.
- To increase community presence so that our club is more visible to prospective members. (Physical Presence and Online Presence)

Planned Activities:

- Retention
 - Conduct annual membership surveys, and act on the outcomes.
 - Reduce the meeting load and manage the activity load so people enjoy themselves and don't burn out. Encourage more people to get involved, lead activities and share the load.
 - Maximise opportunities for fun and fellowship at all meetings and events.
- New Members
 - Use all interactions with the public as opportunities to attract new members.
 - Continue to keep new member generation top of mind with all our members.
 - Develop interesting articles for the Club Bulletin and Facebook.
 - Constantly review and refresh content of the Information Booth to encourage interest in joining the Club.
 - Establish a wider audience for the Club Bulletin and maximise exposure of the Club's Facebook site.
 - Constantly review and refresh the contents of the Web Page.
 - Make the Induction of new members a special evening for them and their partner. Tie inductions to Monthly Partner Nights where possible.
 - Appoint a mentor to help each new member settle into the club. Escalate the importance of mentoring by establishing clear guidelines.
 - Encourage new members to attend the Rotary Leadership Course.
 - Continue to provide new members with Rotary business cards.

Budget \$1,500 (nett)

Note: majority of Marketing Budget is targeted to membership.

Tony Coote

Community Service Program

Director: Neville Hansen

Committee: Alan Paynter, Colin Baxter, David Turnbull, Tom Westcott, Cawas Sahukar, Andrew Little, Brian Furrer

Aims:

- (1) Establish project worthiness criteria (see Next Big Thing for criteria) and use these to review current ongoing projects and establish new ones.
- (2) To involve the club members with community projects to be a vibrant growing club.
- (3) Undertake activities that focus on the needs of our local and surrounding community.
- (4) Plan and implement programs which involve significant hands-on projects.
- (5) Increase community awareness of Rotary and further enhancing our club image.
- (6) Where possible use available grants from Rotary, Government, Community Banks etc.

Anticipated Projects:

Some of the community service programs are highlighted below subject to change as different project may evolve through the year.

1. Ronald McDonald House – Meals from the Heart. Dates to be advised
2. ARV Retirement Village - Support local facility with a BBQ lunch in conjunction with Mirvac owners of Cherrybrook Shopping Village.
3. Tree of Joy – Our Christmas Event
4. Cherrybrook Village 30 Year Anniversary - Facilitate a BBQ at the event.
5. Support our Local Primary Schools. Facilitate BBQs for WPH and Cherrybrook Public Primary Schools.
6. Assist Local Schools by way of Community Projects e.g. St Gabriel's School
 - a. Men's Working Bee at St Gabriel's.
7. Build better relationships with donors to our Major Fund-Raising events (Garage Sale, Book Sale, Trivia Night). Organise a BBQ at the donor's site at a mutually agreeable time. e.g. ESI, SMS and RFS. Also explore a Working Bee at the Church.
8. Angel Flight – Look at opportunities to volunteer for Angel Flight which is a charity which coordinates non-emergency flights to assist country people to access specialist medical treatment that would otherwise be unavailable to them because of vast distance and high travel costs.
9. Explore opportunities to help people in need with the help of Funeral Directors. Families who have lost a significant person in the family often need help with simple things around the house.
10. Fit Kidz – Explore opportunities to help the Fit Kidz Foundation which is a not-for-profit Early Intervention and Learning Centre based in Dural, which was established to support children with an Autism Spectrum Disorder or other Developmental Disability, their family and the community.

11. Help the Farmers – Visit Coonabarabran and explore opportunities on how the Club can physically further help the farmers.
12. Explore with Council opportunities for the Community e.g. maintenance of walking tracks, poles for banners etc.

Project Funding: As below with further funding to be determined by the Board as required.

▪ Ronald McDonald House	\$500
▪ ARV Retirement Village - BBQ lunch	\$500
▪ Cherrybrook Village 30 Year Anniversary	\$500
▪ Assist Local Schools - Community projects	\$1,000
▪ BBQs for major Donors	\$1,000
▪ Angel Flight	\$500
▪ Fit Kidz	\$1,000
▪ Help the Farmers – Initial work	\$1,000
▪ Unspecified Projects	\$1,000
Total	\$7,000

Neville Hansen



Club of West
Pennant Hills and
Cherrybrook



International Service

- **Nusa Tenggara Association (NTA) / Rotary Small Grants Projects in West Timor.**
 - An active programme involves NTA and Rotary Club of Belconnen and Lane Cove.
A Donor and monitoring trip in November 2018 was undertaken.
A follow-up donor trip will be conducted in November 2019.
 - A donation of \$5,000 has been made in 2019 and a budget allocation for \$5,000 should be reserved for 2019-20.
- **Rose May Foundation - Sri Lanka.**
Support has been provided of \$1000 in 2019, but is not envisaged going forward.
- **Vietnam - Funding of cows.**
For several years the club has been supporting Rotarian Anna Papoutsakis with her project to purchase cows as a support programme for poor families in Central Vietnam.
We need to verify this programme to establish what type of support is appropriate for 2020.
- **A new programme-**
We will endeavour to identify another International project that facilitates the skills within the members of our club.

Peter Stanton

Rotary



Club of West
Pennant Hills and
Cherrybrook



Vocational Service Program

Vocational Service calls on every Rotarian to work with integrity and contribute their expertise to the problems and needs of society.

Vocational Service is the shared responsibility of both the Rotary Club and its members.

The role of the Club is to implement and encourage the objectives by its own actions in dealing with the community and by the development of projects that enable members to use their vocational talents in the service of the community. The role of members is to conduct themselves and their businesses in accordance with Rotary principles, and support the Vocational Service projects that the club has developed.

The Four-Way Test of the things we think, say or do is a test used by Rotarians world-wide as a moral code for personal and business relationships. The test can be applied to almost any aspect of life

- 1. Is it the truth?**
- 2. Is it fair to all concerned?**
- 3. Will it build goodwill and better friendships?**
- 4. Will it be beneficial to all concerned?**

Director: Colin Sharpe

Committee: John Tchetchenian, Adrian Sonogo (Both to be confirmed)

Aims / Objectives:

- Work with the District Vocational Service Director (John Fenessy) to put more content into the Club's Vocational Service Program.
 - Participate in the District Business Links Website project.
- Identify local individuals whose exemplary contributions to the chosen vocations are worthy of public acknowledgement and present them with the Pride of Workmanship Awards.
- Re introduce "Know your members talks" Monday night meetings. Talks to be durations of 3-5 minutes (but may be longer with agreement of Sergeant/President) and on a subject of their own choosing, e.g. – their vocation, holiday, hobbies, special interest, etc.
- Implement more vocational service activities and visits during the year
- Look for local businesses who are prepared to support Rotary and our club in particular.

Programs:

- Pride of workmanship – up to 6 awards
- Vocational visits – at least three
- Know your Member talks at Monday dinner meetings – Roster to be prepared and distributed amongst members
- Review District Vocational programs for those that may suit our club and make a proposal to the Board on feasibility of participation.
- Become more engaged with the Dural Chamber of Commerce. The club is a member.

Budget:

- | | |
|---|--------|
| • Pride of Workmanship Dinner (6 recipients) | \$750 |
| • Participation in a potential new District Program | \$1000 |

Total \$1,750

Colin

Youth Service Program

Director: Janelle Craig

Committee Members: Rosemary Clark, Bob Davison, John Tchetchenian

Aims:

- To provide a program of activities that focuses on the needs of youth in the local area
- To promote achievement, recognise excellence and provide leadership opportunities for the youth in the local area
- To build partnerships with schools in our community to provide an awareness of the programs offered by Rotary
- To promote international understanding through the Rotary Youth Exchange program
- To keep members informed of the progress of all youth programs
- To support schools beyond our local area to provide opportunities for less advantaged youth

Strategies

- Build closer partnerships with our local schools
- Encourage members of the committee to run a specific youth program
- As director, monitor/assist the progress of these programs
- Ensure youth programs events are inserted in the youth calendar

Programs

Youth Services budget

• Rotary Youth Leadership Award (RYLA)	\$850
• Rotary Youth Program of Enrichment (RYPEN): 3 summer	\$930
• Rotary Youth Program of Enrichment (RYPEN): 3 winter	\$930
• National Youth Science Forum – part sponsorship	\$1000
• ConocoPhillips Science experience	\$500
• MUNA sponsorship (2 x teams)	\$750
• Youth Exchange Inbound (part funds for inbound 2020-21)	\$1000
• Youth Exchange Outbound (funds for outbound 2020)	\$750
• School Annual prizes	\$600
• Contingency	\$1000

Total Youth Service budget

\$8,310

Janelle Craig

Club Services

Director: Douglas Lam

Area of responsibility

- Weekly meeting program - Rotary months, guest speakers, social and fellowship
- Meeting management – Sergeant at arms, guests
- Keeping members informed – use of information sources including the bulletin, website and Rotary information
- Other Club activities – District Conference chair, photographer, welfare officer.

Objectives

- ❖ Ensure the effective operation of the Club
- ❖ Engaging interesting speakers and variety of programmes
- ❖ Plan programmes to coincide with Rotary Months
- ❖ Improve on communication from board to members and between members

Sub Committees

- BULLETIN/FACEBOOK EDITORS – Bob Davison, Andrew Little, Neville Hansen, Colin Sharpe
- PROGRAMME/GUEST SPEAKERS -- Kerry Mann
- SERGEANT AT ARMS – Shared 1st month Tony Coote
- DISTRICT CONFERENCE CHAIR – Colin Sharpe
- ROTARY INFORMATION – Rosemary Clarke
- RISK MANAGEMENT/INSURANCE – Tony Coote/Paul Laroumanie
- PUBLIC IMAGE – Carol Russell
- WEBMASTER – Douglas Lam
- SOCIAL – Max Henderson
- HISTORIAN – Ross Ballinger
- DINNER REGISTRATION – John Tchetchenian
- WELFARE – Colin McGowan

Desired Results

A robust and lively Club built on better fellowship amongst members who would continue to contribute to the betterment of the Community.

Budget – estimate \$3,000

Above covers:

Web site Cost	Speaker Cost	Welfare Cost	Dropbox Cost
Wines for raffle	Miscellaneous for meeting – raffle tickets, table decorations, etc.		

E&OE

Douglas